

12 Month Average for Period:
1/1/2019 - 12/31/2019
Sample Calculation

**O&R Electric
SC1**

	1	2	3	4	5	6
Month	Monthly Supply Rate	Monthly MFC Rate	Delta in TACS	Total Monthly Supply Rate	Monthly kWh	Monthly kWh multiplied by Total Monthly Supply Rate
Jan-19	\$ 0.08978	\$ 0.00493	\$ (0.00041)	\$ 0.09430	689	\$ 64.97
Feb-19	\$ 0.06432	\$ 0.00484	\$ (0.00041)	\$ 0.06875	635	\$ 43.69
Mar-19	\$ 0.06169	\$ 0.00482	\$ (0.00041)	\$ 0.06610	578	\$ 38.18
Apr-19	\$ 0.05159	\$ 0.00484	\$ (0.00053)	\$ 0.05590	503	\$ 28.10
May-19	\$ 0.06248	\$ 0.00482	\$ (0.00053)	\$ 0.06677	479	\$ 31.99
Jun-19	\$ 0.05981	\$ 0.00475	\$ (0.00053)	\$ 0.06403	562	\$ 36.00
Jul-19	\$ 0.07096	\$ 0.00480	\$ (0.00053)	\$ 0.07523	855	\$ 64.30
Aug-19	\$ 0.06730	\$ 0.00478	\$ (0.00053)	\$ 0.07155	978	\$ 69.96
Sep-19	\$ 0.05828	\$ 0.00474	\$ (0.00053)	\$ 0.06249	773	\$ 48.32
Oct-19	\$ 0.05262	\$ 0.00472	\$ (0.00053)	\$ 0.05681	551	\$ 31.33
Nov-19	\$ 0.06443	\$ 0.00480	\$ (0.00053)	\$ 0.06870	521	\$ 35.82
Dec-19	\$ 0.08522	\$ 0.00490	\$ (0.00053)	\$ 0.08959	614	\$ 55.00

Twelve Month Totals: 7,738 \$ 547.63

Weighted Rate	\$ 0.07077	Weighted based on service class profile kWh of each month
---------------	------------	---

**O&R Electric
SC2**

	1	2	4	5	6
Month	Monthly Supply Rate	Monthly MFC Rate	Total Monthly Supply Rate	Monthly kWh	Monthly kWh multiplied by Total Monthly Supply Rate
Jan-19	\$ 0.083730	\$ 0.003140	\$ 0.086870	2,780	\$ 241.49
Feb-19	\$ 0.058610	\$ 0.003120	\$ 0.061730	2,542	\$ 156.91
Mar-19	\$ 0.055840	\$ 0.003110	\$ 0.058950	2,503	\$ 147.54
Apr-19	\$ 0.045780	\$ 0.002820	\$ 0.048600	2,646	\$ 128.61
May-19	\$ 0.054880	\$ 0.002810	\$ 0.057690	2,385	\$ 137.57
Jun-19	\$ 0.052210	\$ 0.002800	\$ 0.055010	2,437	\$ 134.07
Jul-19	\$ 0.063240	\$ 0.002810	\$ 0.066050	3,043	\$ 200.98
Aug-19	\$ 0.059480	\$ 0.002810	\$ 0.062290	3,240	\$ 201.79
Sep-19	\$ 0.050570	\$ 0.002800	\$ 0.053370	2,892	\$ 154.32
Oct-19	\$ 0.044950	\$ 0.002800	\$ 0.047750	2,422	\$ 115.63
Nov-19	\$ 0.063120	\$ 0.002820	\$ 0.065940	2,515	\$ 165.82
Dec-19	\$ 0.083980	\$ 0.002830	\$ 0.086810	2,745	\$ 238.31

Twelve Month Totals: 32,148 \$ 2,023.05

Weighted Rate	\$ 0.06293	Weighted based on average billed usage each month
---------------	------------	---

Notes:

- 1 MSR rate is the published rate as shown on the monthly MSR Statement
- 2 MFC rate is the published rate as shown on the monthly MFC Statement
- 3 Full Service Transition Adjustment (TAC) minus Retail Access Transition Adjustment rate
- 4 Monthly rate is the sum of the three columns (B+C+D)
- 5 Monthly kWh -Average Use by Customer (Includes both Retail Access & OR full Service)
- 6 Monthly kWh multiplied by Total Monthly Supply Rate
- 7 SC2 Includes both primary and secondary